

Monitoring and Evaluation Working Group (MEWG) Governance Working Groups (GWGs) Online Meeting

The Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security (CTI-CFF) Regional Secretariat

8 May 2024

Welcome from the Chair of MEWG-GWGs & Opening Remarks by the Regional Secretariat

Quick introduction of MEWG-GWGs participants + Group photo

Agenda Adoption

- I. Welcome from the Chair of MEWG-GWGs
- 2. Opening Remarks by the Regional Secretariat
- 3. Quick introduction of MEWG-GWGs participants + Group photo
- 4. Agenda Adoption
- 5. Focal Points Update
- 6. RS Updates
 - Introduction the new Regional Secretariat Members
 - SOM 18 Decisions
 - MEWG-GWGs Workplan and Budget 2024
 - Re-Introduction of RPOA 2.0 and Update of M&E team-RS to MEWG-GWGs
 - Discussion on the Plan for the Physical Meeting of Monitoring and Evaluation Working Group in accordance with SOM 18 Recommendations, and the Request for Tools and Templates to be Recognized at the MEWG Physical Meeting.
 - Learning Exchange for the development of the National Plan of Action (NPOA)
 - -Training for the CT Atlas Focal Point.
- 7. Introduction Sustainable Coral Triangle (SCT)
- 8. Other Matters
- 9. Closing Remarks by the MPA-TWG Chair and the Regional Secretariat

Focal Points

Member Country	Focal Points
Indonesia	Focal Point: Mr. Ari Prabowo, Head of Bureau of Public Relations and Foreign Cooperation, Ministry of Marine Affairs and Fisheries
Malaysia	Focal Point: Dato' Mohamad Razif Bin Haji Abd Mubin, Deputy Secretary General Ministry of Natural Resources, Environment and Climate Change
Papua New Guinea (Chair)	Focal Point: Ms. Yvonne Tio (Chair), Executive Manager, Conservation Environment Protection Authority Alternate: Ms. Lorel Dandava, Manager Inshore Fisheries
Philippines (Co-Chair)	Focal Point: Mr. Marcial C. Amaro, Jr. (Co-Chair) OIC Director Biodiversity Management Bureau and In-concurrent Assistant Secretary for International Affairs of Biodiversity Management Bureau, (BMB) - Department of Environment and Natural Resources Ninoy Aquino Parks and Wildlife Center, Quezon City, Philippines Alternate: Ms. Armida P. Andres, Chief Coastal & Marine Division, DENR-BMB
Solomon Islands	Focal Point: Ms. Nelly Kere, Chief Programme Officer, Ministry of Environment, Climate Change, Disaster Management & Meteorology, Solomon Islands Alternate: Ms. Rieka Kwalai, Principal Fisheries Officer Ministry of Fisheries and Marine Resources
Timor-Leste	Focal Point: Mr. Celestino da Cunha Barreto, National Director of Marine Spatial Planning, Capture and Aquatic Resources Management, Ministry of Agriculture and Fisheries Dili, Timor-Leste Alternate: Ms. Inocencia Maria Belo, Technical Staff, Department of Capture and Post Harvest

Introduction the new Regional Secretariat Members

Introduction to new Regional Secretariat Members



Executive Director (ED)

Dr. Frank Keith Griffin

fkgriffin@cticff.org

Date of Joining: 11 March 2024



Introduction to new Regional Secretariat Members



Deputy Executive Director of Corporate Services (DED-CS)

Mr. Hanung Cahyono hanung.cahyono@cticff.org

Date of Joining: 22 January 2024





Monitoring Evaluation Manager (MEM)

Mr. Agostinho Andy agostinho.irmawan@cticff.org

Date of Joining: 2 November 2023





Finance Assistant Manager (FAM)

Mr. Dave Senewe dave.senewe@cticff.org

Date of Joining: 30 January 2024





Data Compilation and Documentation Officer (DCDO)

Ms. Cristel Amarillo cristel.amarillo@cticff.org

Date of Joining: 4 March 2024



SOM-18 Decisions and Recommendations

Recommendations for SOM 18

- 6.1 Acknowledged and appreciated the presentation by Monitoring and Evaluation Working Group. (Annex 6.1)
- 6. 2 Requested Regional Secretariat to support the in-country process for NPOA (Workshop, Writeshop, etc)
- 6. 3 Encouraged CT6 Countries to socialize and disseminate the Regional Plan of Action (RPOA 2.0); (Annex 6.2)
- 6. 4 Acknowledged and appreciated the data contribution from Indonesia, Malaysia and Philippines for the M&E Plan Framework of RPOA 2.0 (Annex 6.3), and encourage Papua New Guinea, Solomon Island and Timor-Leste to submit the data.
- 6. 5 Acknowledged the presentation of challenges in implementation of Monitoring, Evaluation and Learning in regard to RPOA 2.0 (Baseline Data and Update Information) from CT6. (Annex 6.4)
- 6. 6 Acknowledged the process of Letter of Intent (LoI) with Allen Coral Atlas (Annex 6.5)
- 6. 7 Requested the CT6 countries to update the data in CT Atlas i.e MPA and Threatened Species by Q2 2024
- 6. 8 Requested Regional Secretariat and potential partners to conduct one-on-one training and verification of data with the CT6 focal point/NCC and to incorporate the data from M&E Plan Framework in the CT ATLAS
- 6. 9 Acknowledged and appreciated the data contribution from ATSEA-2 regarding MPA Kolepom Island in Indonesia, Whale sighting in Rote Ndao, and Marine megafauna sighting (whale, dolphin, turtle)
- 6. 10 Encouraged Regional Secretariat to explore potential collaboration and integration with potential partners (i.e SpaceTec.) or other relevant sources in enriching data into CT Atlas.

Recommendations for SOM 18 (Cont.)

- 6. 11 Acknowledged and appreciated the USAID-SuFiA TS for conducting the Monitoring, Evaluation and Learning, and Communication Workshop in Manado, Indonesia on July 25-26, 2023.
- 6. 12 Acknowledged and appreciated the continuous support of USAID through the Sustainable Fish Asia Technical Support (SuFIA TS) to the activities related to M&E Working Group and MEL Activities in 2024.
- 6. 13 Acknowledged and appreciated the WWF to launch the Stocktake Report on Marine Plastic Pollution and Its Sources in the Coral Triangle on August 2023 and to the activities related to M&E Working Group. (Annex 6.6)
- 6. 14 Appreciated the excellent contribution of Dato' Mohamad Razif Bin Haji Abd Mubin, Dato' Jana Santhiran Muniayan and Madam Noor Afifah Abdul Razak as Chair from Malaysia and Ms. Yvonne Tio as Co-Chair from Papua New Guinea in year 2022-2023.
- 6. 15 Supported the recommendation of the Monitoring and Evaluation Working Group to turn over the Chair from Malaysia to Papua New Guinea and the turnover of the Co-Chair from Papua New Guinea to Philippines based on the provision stipulated in the rules and procedure of the CTI-CFF Monitoring and Evaluation Working Group.
- 6. 16 Acknowledged and appreciated the contribution of previous Monitoring and Evaluation Manager (MEM), Mr. MD Anjum Islam during his term with the CTI-CFF Regional Secretariat
- 6. 17 Approved the Monitoring and Evaluation Working Group 2024 Workplan.

MEWG-GWGs Workplan and Budget 2024

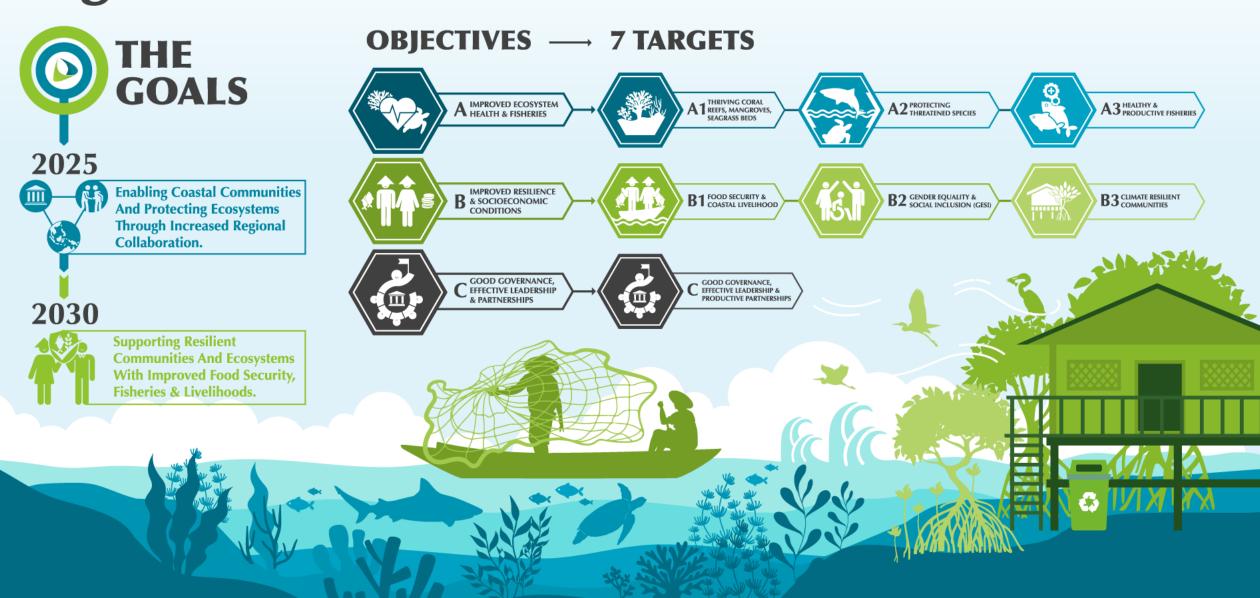
MEWG Workplan and Budget for 2024

•		
Activities	Time frame	Budget
Monitoring & Evaluation Working Group- Physical meeting	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
RPOA 2.0 - M&E Plan Framework - Online meeting prior – Physical meeting for finalization - Development of NPOA	Q1-Q3	In the process of securing amendment of USAID DOI support.
CT Atlas – Track the progress Training and Discussions GIS training (re: for CT Atlas) –	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.
Activities from RPOA 2.0	Q2 – Q3	Several activities will be covered under PIO Grant and other supports.

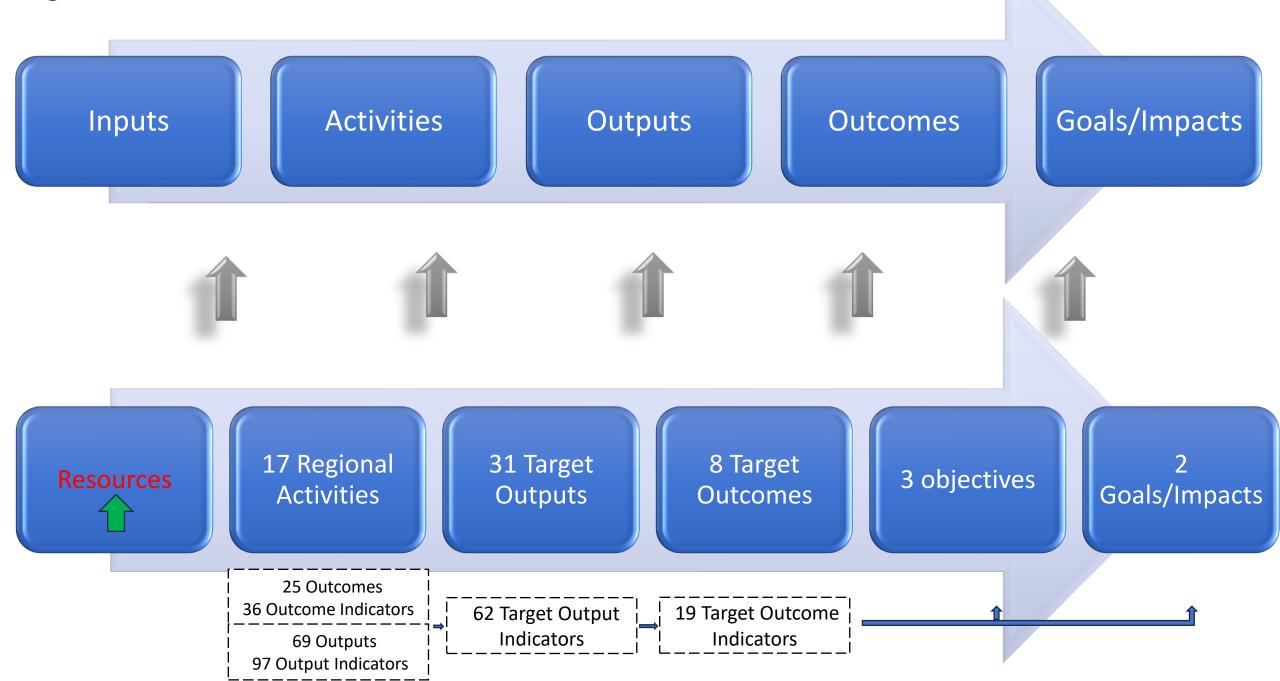
Re-Introduction of RPOA 2.0 & Update of M&E team to MEWG-GWGs

Regional Plan Of Action (RPOA) 2.0





Logical Framework of RPOA 2.0



RPOA 2.0 Log Frame for TWG

1		(Objective A		CCA	EAFM	Seascape	TS	MPA
2		Outcome A1		Indicator A1 (1)	Yes	No	No	No	Yes
3		Outcome A1		Indicator A1 (2)	Yes	No	No	No	Yes
4				Indicator A1.1 (1)	No	Yes	No	No	Yes
5				Indicator A1.1 (2)	No	Yes	No	No	Yes
6			Output A1.1	Indicator A1.1 (3)	No	Yes	No	No	Yes
7			•	Indicator A1.1 (4)	No	Yes	No	No	Yes
8				Indicator A1.1 (5)	Yes	No	No	No	No
9				Indicator A1.2 (1)	Yes	Yes	Yes	Yes	Yes
10				Indicator A1.2 (2)	Yes	Yes	Yes	Yes	Yes
11	Target A1			Indicator A1.2 (3)	Yes	Yes	Yes	Yes	Yes
12	Target A1	Outcome A1.1.1		Indicator A1.1.1 (1)	No	No	Yes	No	Yes
13 Logical		Outcome A1.1.1		Indicator A1.1.1 (2)	No	No	Yes	No	No
14 Frame	Regional	Legional		Indicator A1.1.1.a (1)	Yes	Yes	Yes	Yes	Yes
15 (POA 2.0)	Activity		Output A1.1.1.a Inc	Indicator A1.1.1.a (2)	Yes	Yes	Yes	Yes	Yes
16	A1.1			Indicator A1.1.1.a (3)	Yes	Yes	Yes	Yes	Yes
17 Equation			Output A1.1.1.b	Indicator A1.1.1.b (1)	No	No	Yes	No	Yes
18 need is		Output A		Indicator A1.1.1.b (2)	No	No	Yes	No	Yes

Answers:

- WHO --- which TWGs are responsible for specific targeted outputs and outcomes?
- WHAT --- Which RPOA 2.0 indicators are not being met?

RPOA 2.0 Log Frame for TWG

	A	В	С	D	Е	F	G	Н	I	J
1					Objectives	Objectives	Objectives	Target A2	Target A2	Target A2
2	Category	No	Activity	Country	Objective A	Objective B	Objective C	Outcome A2	Indicator A2 (1)	Indicator A2 (2)
3	Sharks and		NPOA for Whale	ID	Yes			No		
5	Rays	1	Sharks (2021-2025)						No	No
6						Ī				
Co	ount		Count C	Count	Count	Res	sults			
Ol	ojectives		Outcomes C	Outputs	Indicato	ors Lis	t			
		1	0			Obj	jective A,			
					2	Out	tput A2.2.	1.a, Outpu	t A2.2.1.d	
						2 Ind	icator A2	2 1 a (2) I	ndicator A2.2	1.4 (1)
						Z IIIu	icator Az.	2.1.a(2), 1	nuicator A2.2	2.1. a (1)

Answers:

- WHERE --- which activities are most effective for RPOA 2.0 implementation?
- HOW --- how many targets are reached by a single activity for each country?

			MARINE PROT	ECTED AREAS			
				RELEVANCE TO R	POA 2.0		
COUNTRY	CATEGORY	ACTIVITIES	TARGET OUTCOME	TARGET OUTCOME INDICATOR	TARGET OUTPUT	TARGET OUTPUT INDICATORS	TIMELINE
ID							
мү							
PG							
PH							
SB							
TL							

Note: If there is possible, support and facilitate RS (M&E team) by providing the coordinate position for each MPA

	Linkage into R			Regional Activity ut Indicator Outcome Outcome Indicator Output Output Indicator Weight											Year (2023)						%
Target Outcome	Target Outcome indicator	Target Output	Target Output Indicator	Outcome	Outcome Indicator	Output	Output Indicator	Weight	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct	Nov	Dec	
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									0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	

Objective A: By 2030, health of coastal and marine ecosystems, priority threatened species and fisheries in the Coral Triangle region are improved through effective management actions

TARGET A3: HEALTHY AND PRODUCTIVE FISHERIES

Note: 1. Request each country to support RS (M&E team) by providing the timeline for each activity 4 9 18 23 30 38 63 74 80 86 92 100

100

Related activity in order to support the indicator

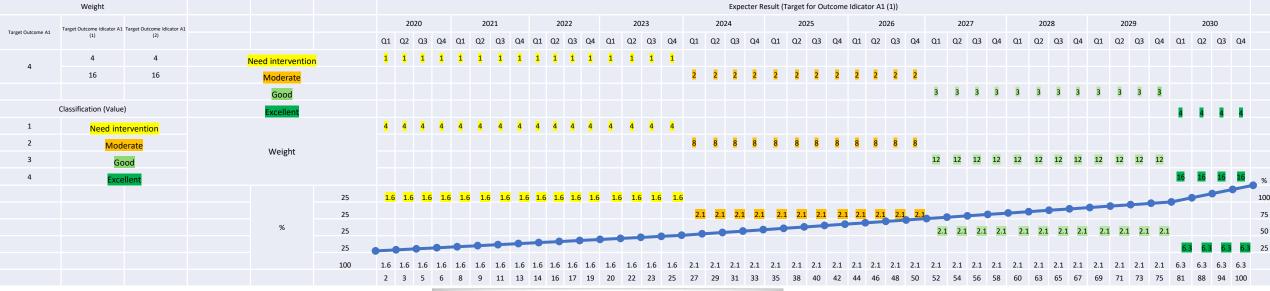
Need to provide/organize related activity in order to support the indicator

													IV	MONTH			!
Expected Result	1				r		Linkage into Ri	RPOA 2.0		Ш			Yea	ear (2023)			T'
Objective A	N Target Outcome (A3.1)	No Target Outcome Indicator (A3.1)	No Target Output N	No Target Output Indicator	No Activities (code)	Outcome	Outcome indicator	Output	Output Indicator	Weight J	an. Feb. I	Mar. Apr.	Mav Jur	n. lut. Au	ıø. Sep.	Oct Nov	M Mec.
By 2030, health of coastal and marine ecosystems, priority threatened species and fisheries in the Coral Triangle region are improved through effective management actions				Reduced # of reported illegal, unreported, and	1 Indonesia Fisheries Management Area (FMA): 11 FMAs	Target Outcome A3.1	Target Outcome Indicator A3.1	-	-	9.09 1.1	1.1 1.1 1.:	i.1 1.1	1.1 1.1	1.1 1.1 1.1			100
	4	# of EAFM, including CBRM, EBA, ICM and other relevant	1]	unregulated (IUU) fishing cases in Coral Triangle region, by 2030 (A3.1.1)	2 Fish stock status (MSY, TAC and Utilization Level) in each FMA	Target Outcome A3.1	Target Outcome Indicator A3.1	-	-	9.09					2.3 2	2.3 2	2.3 90.9
	Fish stocks and health are improved in the Coral Triangle	1 fisheries management approaches, initiatives and programs implemented by CT6 countries, to improve fish stock and health, by 2030	Г		3 Protection and empowerment small scale fishers	Target Outcome A3.1	-	-	Target Output Indicator A3.1.1	.1.1 9.09 1.5	5 1	1.5	1.5	1.5	1.5	1.5	81.8
TARGET A3	region based on Ecosystems Approach to Fisheries Management (EAFM) approachs including Community Based Resource Management (CBRM), Ecosystem-based Adaptation (EBA), Integrated Coastal Management (ICM) and other fisheries management approaches	d		# of tools (policies, enforcement & compliance,	Fishing Logbook (including innovation to digitalize fishing logbook implementation through electronic logbook/e-logbook)	k Target Outcome A3.1	-	_	Target Output Indicator A3.1.3	.1.3 9.09			3.0 3.0	3.0			72.7
and of the state o	dlu Uber напецеа полькуются пруго	2 Increase in fish biomass/ CPUE for commercially important species in the CTG region	By 2030, IUU fishing in the Coral Triangle region is reduced through strengthened and improved policies, enforcement & compliance, communication and/or information sharing (A3.1.1)	2 communication and/or information sharing) are developed and implemented to monitor IUU fishing in the Coral Triangle region, by 2025 (A3.1.1)	Develop a standard of specific competency on EAFM (SXXX) for 5 EAFM planner, and evaluator in Indonesia à Ministrial Decree no. 9/PERMEN KP/201 2015	. Target Outcome A3.1	-	-	Target Output Indicator A3.1.3	.3 9.09 1.	1 1.1 f	1.1	1.1 1.1	1.1 1.1			63.6
			communication and/or information stiding (No.2.2.)		Develop training modules for EAFM planner, implementor and evaluator in Indonesia	Target Outcome A3.1	-	-	Target Output Indicator A3.1.3	1.3 9.09	3.0 :	3.0 3.0				,	54.5
					7 Training for EAFM planner (20 participants, 5 days, hybrid, 2021)	Target Outcome A3.1	-	-	Target Output Indicator A3.1.3	1.3 9.09			,	9.1		1	45.5
Suppo	ort to achieve the long	term goal	4	# of international instruments aiming to combat illegal, unreported, and unregulated (IUU) fishing, adapted and implemented by each, Coral Triangle		Target Outcome A3.1	-	-	Target Output Indicator A3.1.3	.3 9.09				9.1			36.4
				jadapted and implemented by each, Coral Triangle region, by 2025 (A3.1.1)	EAFM Assessment in Wakatobi-Kendari-Wawonii Island; Derawan 9 slands and surrounding Islands; TPK Kel Kecil; Maluku Barat Daya; Alor-Manggarai Barat (2021-2022) by WWF Indonesia		-	-	Target Output Indicator A3.1.3	.3 9.09	3	2.3	2.3		2.3		2.3 27.3
1		Ţ	1		Translate essential EAFM to Indonesia language by CTC (NGO), 2022	Target Outcome A3.1.1	-	_	Output Indicator A3.1.1.a	a 9.09	1/					3.0 3.0 3	3.0 18.2
1				Satellite Vessel Monitoring System (VMS) via	11 Training essential EAFM in Bali, 2022 by UNDP	Outcome A3.1.1	-	-	-	9.09	2	Ш	—	9		\Box	9.09
1				Global Fishing Watch, Interpol purple notice list, data fusion centres, etc.) to combat IIU fishing are developed, strengthened and implemented by Coral Triangle countries, by 2030 (A3.1.2)						100 4	5 8	9 5		3 25 11		++++	8
1			By 2030, Policies and regulations related to harvest strategy and IUU fishing among Coral Triangle countries are developed, implemented and/or strengthened (A3.1.2)							4	9 18	18 23 3	30 38	8 63 74	74 80 8	±6 92 1	100
			1		Actual activities	5	<<=======		/=====>>		L	inka	ge in	nto RPC	OA T	2.0	
			2 # of shared action reports and policy regulations in						7								
1				the CT6 to address Illegal, Unreported and Unregulated (IUU) fishing in the Coral Triangle countries (A3.1.2)	4			Classification	<u> </u>	_							
4		I		4	4			Related activity in or	order to support the indicator								

The immediate result of intervention

By 2030, CT6 countries have implemented and/or integrated EAFM, CBRM, EBA, ICM and other measures targeting improved fisheries into national or regional activities and programs (A3.1.3) # of countries in CT6 region have implemented and/or integrated EAFM, CBRM, EBA, ICM, eCDT and other measures targeting improved fisheries into national or regional activities and programs, by 2027 (A3.1.3)

		Ol	ojective A:	·	·																								
By 2030,	health of c	oastal and r	narine eco	systems, pr	iority threa	atene	d																						
species		es in the Cor effective m	_	_	mproved t	hroug	gh																						
	Target Outcome A1									Tar	get Ou	tcor	ne le	dicate	or A:	1 (1)			Т	arge	et Ou	ıtcoı	ne lo	dica	tor A	A1 (2	2)		
By 2030, coral reefs, mangroves, seagrass beds and other coastal and marine ecosystems in the CT Region are resilient and effectively managed and/or the impacts of climate change, natural and anthropogenic stressors on reefs, mangroves and seagrass beds are reduced, by comparison with 2020						eff	agras fective resso	s bed e ma rs e.g	age of res ds in eacl nagemer g. climate sS 3 and 4	n CT6 nt plan e char I leve	count ns (tha nge, na	ry are p at includ atural a 2030 us	roted de the nd an	ted a e redu throp	nd hav oction ogenio	ve of c) p	of estab coral re country lans (th change l	eefs, r y are p nat inc e, natu	mangr protec clude t	oves a ted an the rec	nd sea d have luction ropog	agrass e effec n of str enic) a	s beds ctive resso at CT	s in ea mana; ors e.g. MPAS	ch C geme . clim 3 and	T6 ent nate			
Weight																					Ex	pecter I	Result (Target	for Ou	utcome	Idicat	or A1 (1)))
T	Target Outcome Idicator A1	Target Outcome Idicator A1					20	020			2021			2022			202	23			2024			20	25			2026	
Target Outcome A1	(1)	(2)				Q1	Q2	Q3	Q4	Q1	Q2 Q3	Q4	Q1	Q2 Q3	Q4	Q1	Q2	Q3	Q4 (Q1 C	Q2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 Q	3 Q4
	4	4		Nood intomontic		1	1	1	1	1	1 1	1	1	1 1	1	1	1	1	1										





Monitoring: Activity of the Implementation Plan (AIP) for the National Planing of Action (NPOA) Inception Workshop

N	о.	Activity	Objectives	Targets	Output	Location/Venue	Time (Start - End)	Executor(s)	Cost (US\$/Local Currency)	Remarks and Additional Details	
	ı	NPOA Inception Workshop									
		NPOA Inception Workshop CT6 together virtually,	Align national focus to RPOA 2.0		Table of Contents NPOA	e.g. office,	Date and Time (start)				
1	0	with 3 x separate breakout discussion groups, categorizing CT6 members into various stages of current NPOA development.	Target Outcome C1.1 of RPOA 2.0		Alignment of national objectives/actions to the 3 broad objectives of RPOA 2.0.	auditorium, hotel, etc	Date and Time (end)	e.g. Facilitation Team, consultant, ect	USD 17,725.00		
M	loni	itoring the implementation of the Activities									
l _N	o.	Activity	Number of days	Objectives	Targets (tick/s	ign)	Output	(tick/sign)	Location/\	/enue (tick/sign)	Remarks and
	٥.	Activity	required	Objectives	appropriate	inappropriate	appropriate	inappropriate	appropriate	inappropriate	Additional
:	1 i	Pre-Inception Workshop • Before the Inception Workshop, the consultant will identify the needs of the NPOA in the CT6. This will also include the ToC projection of the NPOA and aligning to the RPOA 2.0	4 days	e.g. An NPOA that is effective, efficient, and right on target							

Mo	onitoring (tracking the progress) for Pre-Inception Works	hop					
No		Weight/Value	1	Days 2	3	4	%
	Before the Inception Workshop, the consultant will	20	20				100
	identify the needs of the NPOA in the CT6. This will	20	10	10			80
1	also include the ToC projection of the NPOA and	20		10	10		60
	aligning to the RPOA 2.0	20			10	10	40
		20	5	5	5	5	20
		100	35	25	25	15	
			35	60	85	100	
No	ote: needs to follow up with the Actual Plan and Result						



Pro	blem analysis for Pre-Inception Workshop							
No	Problem	Caus	ses	Action Plan				
1	e.g. Low participation	Lack of understand	ing of the benefits	 Intensive socialization (e.g. 	meetings or			
1 *	e.g. Low participation	of the activities, etc		social media, etc)				

					,			-1				
٨	ction Plan for intensive Socialization due to Low Participa	tion										
Ë				_							Cost (US\$/Local	Remarks and
N	lo. Activity	Objec	tives	Targets		0	utput	Location/Venue	Time (Start - End)	Executor(s)	Currency)	Additional Details
		to share important in	nformation, involve	The meeting is meant for a	diverse audience,	The expected resul	Its of the meeting					
		key stakeholders, an	d encourage	including government official	als, community	include increased a	awareness and					
١.	1 Meeting (socialization)	understanding and s		leaders, NGOs, and other re		comprehension of	the National Action					e. g. four (4) days
1	I Meeting (Socialization)	plan's goals. The goa		connected to or affected by		Plan, improved col						e. g. loui (4) days
		awareness, build alig			ction Plan. The objective is to ensure broad sta		stakeholders, and a commitment to					
L		commitment from pa	articipants.	understanding and collabor	ation.	successfully carry of	out the plan. The					
N	Monitoring (tracking the progress) the Action Plan			Days								
N	No Activity	Weight/Value	1	2 3		4	%		EXPECTED PLA	N		
		20	20			100				100		
		20	10	10			80		85			
1 :	1 Meeting (socialization)	20		10			60		60			

Evaluation: Activity of the Implementation Plan (AIP) for the National Planing of Action (NPOA) Inception Workshop

–							_									
Eva	luation for the Activities															
No	. Activity			Objective	es			Targets			Result (Ac	tual)	Gap	Remarks and	Additional Deta	ils
1	 NPOA Inception Workshop together virtually, with 3 x so breakout discussion groups, categorizing CT6 members in various stages of current NP development. 	eparate , nto	key stakeh understand plan's goal awareness	nportant informolders, and ending and supples. The goal is to build alignment from partic	ncourage ort for the to raise ent, and g	e		100%			75%		-25%			
Pro	blem Evaluation															
No	. Obstacles (problem))	·	Cause (prob	lem)			Targets			Result (Ac	tual)	Gap	Act	ion Plan	Remarks and Additional Details
1	e.g. Less than target		Fishbone (etc)	e.g. resources	or metho	od,		100%			75%		-25%	e.g. Meetir	ng (socialization)	e. g. four (4) days
	on Plan for Evaluation															
No.	•		Objective			Targ			Output		Location/Venue	Time (Start - End	i) Executo	(s) Cost (US\$/Lo	ocal Currency) Rema	arks and Additional Details
1	Manting (and display)	key stakel understar plan's goa awarenes	holders, and ending and supp ls. The goal is	ncourage port for the to raise nent, and gain	audience, i officials, co and other r to or affect Plan. The o	ncluding g mmunity relevant pa ted by the objective is	overnment leaders, NGOs, arties connected National Action	increased the Nation collaborat commitme plan. The challenges	ted results of the me awareness and comp nal Action Plan, impro- tion among stakehold ent to successfully ca meeting may also un s, generate improvents, and establish follo	prehension of oved ders, and a rry out the cover						
Eva	luation (tracking the progress) the Ac	tion Plan			Days]			EXPECTED				
No		Weight/		1	2		3	4	%				85			
		Value 20		20					100		-	35				
1	Meeting (socialization)	20 20		40	10 10		10	4.5	80 60							
		20		5	5		10 5	10 5	40 20		+	1 2	3 4			
		100		35	25		25	15	20							
				35	60		85	100								

RPOA 2.0 Summary Sheet for RS

1			Objective C		Date
2		Outcome C1.1: RS		# of work/financial plans	None
3		leads RPOA 2.0		# of joint communique to h	None
4		implementation,		# of WG coordinated in rel	None
5			Output C1.1.1: regional	1/0 a regional platform is de	2025
6			knowledge platform	# of CT6 countries using th	2025 onwards
7			Output C1.1.2;	1/0 effective meeting report	2025
8			Output C1.1.3: CT6 Center	# of virtual CoE established	None
9	Target C1:		of Excellence	# of training, # of people tra	None
10	Good		Output C1.1.4: annual	1/0 annual report is publish	Yearly
11	governance,		Output C1.1.5: innovative	# of finance opportunities p	2025
12	effective		sustainable finance	# of investments, collaborat	None
13	leadership,		Output C1.1.6: efficient	1/0 effective M&E mechani	2025
14	strategic		M&E mechanism	# of CT6 countries using th	2025
15	partnership		Output C1.1.7: operational	1/0 development of resourc	2025
16			RPOA 2.0 resource	# of activities funded for RI	2025

Answers:

- WHAT --- what are the targeted Indicators and are there any duplicates?
- WHEN --- which Indicators should be prioritized?

RPOA 2.0 Summary Sheet for RS

Date	Exec	#	CS	#	PS	#	TP	#	M&E	#	Fin	#	Comms	#
None			Yes								Yes			
None	Yes				Yes									
None							Yes							
2025									Yes				Yes	
2025 onwards							Yes						Yes	
2025									Yes					
None													Yes	
None													Yes	
Yearly	Yes						Yes		Yes		Yes		Yes	
2025			Yes								Yes			
None	Yes						Yes				Yes			
2025									Yes					
2025									Yes					
2025			Yes								Yes			
2025			Yes								Yes			

Answers:

- WHO --- which RS team should take charge of each Indicator implementation?
- WHY --- comparing the need for time prioritization, is RS showing this through the number of instances of a certain indicator?

RPOA 2.0 Summary Sheet for RS (per team)

Output	Indicator					
	Date	M&E	#	Activity Name	# of Pax	Total amount
1/0 a regional platform is developed and utilized by CT6	2025	Yes				
1/0 effective meeting reporting system	2025	Yes				
1/0 annual report is published	Yearly	Yes				
1/0 effective M&E mechanism is established	2025	Yes				
# of CT6 countries using the mechanism for RPOA 2.0 report	2025	Yes				
# of staff trained in overall management	2025	Yes				
# of work plan, budget, M&E, and comms tool developed	2025	Yes				
1/0 a governance mechanism is introduced and implemented	2022	Yes				
# of M&E reports and evaluations shared w/ WG, NCC, partner	None	Yes				
# of tools and templates (MEL, PITT) are developed and used	None	Yes				
# of collaborations wrt RPOA 2.0 by partners, CT6 leaders, dor		Yes				
# of new partnerships established and improved via MEAL stra	None	Yes				

Answers:

WHERE --- where does the money go with respect to (wrt) Country Activities,
 RS Activities, and RPOA 2.0 target indicators?

Meeting Agenda:

- Discussion on the Plan for the Physical Meeting of Monitoring and Evaluation Working Group in accordance with SOM 18 Recommendations, and the Request for Tools and Templates to be Recognized at the MEWG Physical Meeting.
- Development of the National Plan of Action (NPOA).
- Training for the CT Atlas Focal Point.

Important Notes:

- This physical meeting will discuss monitoring and Evaluation performance as per SOM 18
 recommendations, and also regarding the request for tools and templates to be recognized at the
 MEWG physical meeting.
- There will be a Learning Exchange session related to the development of the National Plan of Action (NPOA).
- Training will be provided to the CT Atlas focal point to enhance understanding and related skills.

New Proposed Use of Funds

For

Annex 2

Between

THE UNITED STATES DEPARTMENT OF THE INTERIOR

And the

CORAL TRIANGLE INITIATIVE ON CORAL REEFS, FISHERIES, AND FOOD SECURITY (CTI-CFF)

The U.S. Department of the Interior International Technical Assistance Program accepts the new proposed use of funds for the \$50,850 as detailed below:

Inception Workshop 17,725.00 (6 countries with 10 participants) Finalization Workshop 17,725.00 (6 countries with 10 participants)

Consultant Costs 15,400.00 (44 Days Total)

TOTAL: 50,850.00

KIMBERLY CRISAFI Digitally signed by KIMBERLY CRISAFI Date: 2023.12.22 08:02:40 -08'00'

Kim Crisafi Project Manager International Technical Assistance Program U.S. Department of the Interior

General Background:

The CTI-CFF Regional Secretariat intends to use the USD 50,850 DOI agreement to support the CT6 member countries in the development and finalization of their respective National Plans of Action (NPOAs) in alignment with the Regional Plan of Action (RPOA) 2.0. This significant decision is per *Objective 3* of RPOA 2.0, which outlines a target outcome (C1.1) that emphasizes the strengthening of the CTI-CFF Regional Secretariat's role in coordinating the implementation and monitoring of RPOA 2.0., in this case through the strengthening of the CT6 member countries' NPOA.

Proposed CT6 NPOA Development Plan & Budget:

The proposed plan is to conduct (i) an *in-situ*¹ Inception Workshop, (ii) a Learning Exchange Event, and (iii) an *in-situ* Finalization Workshop. During the course of this regional approach to assist the CT6 member countries in developing their respective NPOAs, a consultant will be engaged to assist in developing content/materials and facilitate workshops. These three main milestones will be significant in the assistance to develop the CT6 member countries' NPOA.

During the course of this NPOA development, the CT6 member countries are expected to conduct at least two (2) in-country National Workshops before and after the Learning Exchange event and funded under the respective national budgets, with the focus to contribute to the development of their NPOA.

Regional NPOA Development

Activity	Objective	Output
NPOA Inception Workshop ● 1-day workshop with all CT6 members virtually, with 3 x separate breakout discussion groups, categorizing CT6 members into various stages of current NPOA development.	Align national focus to RPOA 2.0 Target Outcome C1.1 of RPOA 2.0	Table of Contents NPOA Alignment of national objectives/actions to the 3 broad objectives of RPOA 2.0.
NPOA Learning Exchange Event • 1-2 days Learning Exchange Workshop / Training. The aim is to bring the focal points from the six NCCs to attend this event. • RS seeks to have a collaborative approach in having this event as a back-to-back with any of the TWG meetings or SuFiA-TS supported activity/event.	Theory of Change Workshop Develop the content outline of the NPOA linking it to the RPOA 2.0. Objectives	Identify short- term/mid-term/long- term actions/output of the NPOA
 NPOA Finalization Workshop 1-day virtual workshop with all CT6 members. 	 CT6 members present a summary outline of their NPOA draft Identify challenges and discuss ways forward. 	CT6 members will have a complete draft of their NPOA 1.0 / 2.0

Regional NPOA Development (timeline)

))	Activity	No. of Days Required	Details
	Pre-Inception Workshop	4 days	Before the Inception Workshop, the consultant will identify the needs of the NPOA in the CT6. This will also include the ToC projection of the NPOA and aligning to the RPOA 2.0
	Facilitating NPOA Inception Workshop	1 Day	Facilitate and moderate workshop discussions.
	Post-Inception Workshop	5 Days	Collate discussion outcomes and draft structure of each CT6 member NPOA.
	Post-National Workshop 1	6 Days	Collate and develop the draft structure of each NPOA with alignment to the RPOA 2.0
	Pre-Learning Exchange Workshop	5 Days	Prepare workshop materials (Theory of Change) for the Learning Exchange Workshop.
	Facilitate Learning Exchange Workshop	1 Day	Facilitate and moderate the Learning Exchange Workshop.
	Post-Learning Exchange Workshop	6 Days	Develop content summary for each CT6 member country's NPOA, using the outcome of the Theory of Change Workshop.
	Post-National Workshop 2	6 Days	Collate information and outcomes from the national discussions and develop the structure of the NPOA draft for each CT6 member country.
	Pre-Finalization Workshop	4 Days	Prepare and develop workshop materials to guide the CT6 member countries to finalize their NPOA draft.
	Facilitate Finalization Workshop	1 Day	Facilitate and moderate the finalization workshop.
	Post-Finalization Workshop	5 Days	Finalizing the respective NPOA drafts for each CT6 member country.

• Each participating country will designate 10 focal points, one each from the Technical and Governance Working Groups and Cross-Cutting Initiatives; covering Seascape, Ecosystem Approach to Fisheries Management (EAFM), Threatened Species (TS), Climate Change Adaptation (CCA), Marine Protected Area (MPA), Monitoring & Evaluation Working Group (MEWG), Internal Resource Committee (IRC), Finance Resource Working Group (FRWG), Women Leaders Forum (WLF) and CT Atlas ensuring comprehensive coverage of all sections within the RPOA

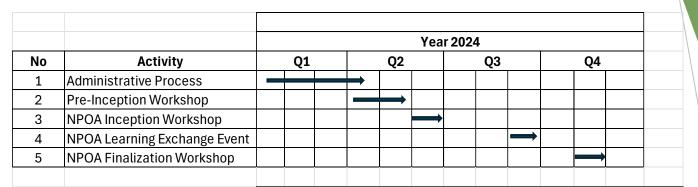
Initial Plan/Timeline for the Regional NPOA Development

			Year	2024	
No	Activity	Q1	Q2	Q3	Q4
1	Administrative Process				
2	Pre-Inception Workshop				
3	NPOA Inception Workshop		•		
4	NPOA Learning Exchange Event				
5	NPOA Finalization Workshop				•

							Y	ear 2	2024						%
No	Activity	W		Q1			Q2			Q3			Q4		70
1	Administrative Process	6	3	3											100
2	Pre-Inception Workshop	23		23											80
3	NPOA Inception Workshop	23			12	12									60
4	NPOA Learning Exchange Event	23					7.7	8	7.7						40
5	NPOA Finalization Workshop	25								5	5	5	5	5	20
		100	3	26	12	12	7.7	8	7.7	5	5	5	5	5	
			3	29	41	52	60	67	75	80	85	90	95	100	

							Υ	ear 2	2024						%
No	Activity	W	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	70
1	Administrative Process	6	3												100
2	Pre-Inception Workshop	23													80
3	NPOA Inception Workshop	23													60
4	NPOA Learning Exchange Event	23													40
5	NPOA Finalization Workshop	25													20
		100	3	0	0	0	0	0	0	0	0	0	0	0	
			3	3	3	3	3	3	3	3	3	3	3	3	

Actual Plan/Timeline for Regional NPOA Development



							,	Year 2	024						%
No	Activity	W		Q1			Q2			Q3			Q4		70
1	Administrative Process	6 1.5 1.5 1.5 1.5													100
2	Pre-Inception Workshop	23		7.7	7.7	7.7									80
3	NPOA Inception Workshop						5.8							60	
4	NPOA Learning Exchange Event	23					4.6	4.6	4.6	4.6	4.6				40
5	NPOA Finalization Workshop	25								6.3	6.3	6.3	6.3		20
		100	1.5	9.2	14.9	14.9	10.4	10.4	4.6	10.9	10.9	6.3	6.3	0.0	
			1.5	10.7	25.6	40.5	50.9	61.2	65.8	76.7	87.5	93.8	100.0	100.0	

							,	Year 2	2024						%
No	Activity	W	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	7 %
1	Administrative Process	6	1.5	1.5	1.5	1.5									100
2	Pre-Inception Workshop	23													80
3	NPOA Inception Workshop	23													60
4	NPOA Learning Exchange Event	23													40
5	NPOA Finalization Workshop	25													20
		100	1.5	1.5	1.5	1.5	0	0	0	0	0	0	0	0	
			1.5	3	4.5	6	6	6	6	6	6	6	6	6	

Framework for Monitoring and Evaluation

8 Post National Workshop (2)

9 Pre finalization workshop

11 Post Finalization workshop

10 Finalization workshop

10

10

15

15 100

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3 Post inception		10					2	2	2 2	. 2	2 2	2																															81.
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5 Pre Learning exchange worksho	юр	5																1	1	1	1	1												-									63.
6 Learning exchange workshop		5																					5							-	-												54.
7 Post Learning exchange worksh	hop	10																					1.666	1.66666	57 1.6666	67 1.66666	67 1 666667	1.00000/															45
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9 Pre finalization workshop		10																	-															2.5	2.5	2.5	2.5						27.
10 Finalization workshop		15											-	-	-																							15					18.
11 Post Finalization workshop		15		-	-	-	ļ	+																															3	3	3	3	3 9.:
		100	1.25 1.2	5 1.25	5 1.25	5	2	2	2 2	2	2 2	2 1.666667	1.666667 1	.666667	1.666667	1.666667	1.666667	1	1	1	1	1	5 1.66	1.66666	1.6666	67 1.66666	1.666667	1.666667 1.666	667 1.6666	67 1.666667	7 1.666667	7 1.666667 1.	.666667		2.5	2.5	2.5	15	3	3	3	3	3
			1.25 2.	3.75	5 5	10	12	14	16	18	3 20	0 21.66667	23.33333	25	26.66667	28.33333	30	31	32	33	34	35	40 41.6	6667 43.3333	33	45 46.6666	67 48.33333	50 51.66	667 53.333	33 55	56.66667	7 58.33333	60	62.5	65	67.5	70	85	88	91	94	97 1	100
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2 Inception workshop		5																																									90.
3 Post inception		10																																									81.
4 Post National Workshop (1)		10																																		\perp				\perp			72
5 Pre Learning exchange worksho	юр	5																																	\perp	\perp				\perp			63.
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Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training Physical Meeting

XX July 2024

DAY 1

PAPUA NEW			
GUINEA TIME	ACTIVITY	PIC	
8:30 – 9:00 am	Participants Check-In	RS	
	Welcome and Introduction		
9:00 – 9.30 am	Welcome Remarks from CTI-CFF Regional Secretariat		
9:00 – 9:30 am	Opening Remarks from MEWG Chair	RS	
	Introduction of Participants and Official Photo Session		
	Opening		
9:30 – 9:45 am	Review and Adoption of Agenda		
	Focal Point of MEWG		
9:45 – 10:00 am	Morning Break		
	Session 1: RS Update SOM18		
	 Update the progress based on the country reports 	RS	
10:00 – 11.00 am	Session 2: M&E Plan Framework	1.0	
10.00 - 11.00 aiii	 Template and tools presentation to acknowledge 		
	Discussion		
	SOM18 Decision		
	Session 3: CT6 Update	Chair of MEWG	
11:00 – 12:30 pm	CT6 Update Presentations: ID, MY, PG, PH, SB, TL		
11.00 – 12.30 pm	(each 15 minutes)		
	Discussion CT6 Update		
12:30 – 1:30 pm	Lunch Break		
1:30 – 2:30 pm	Session 4: Partner Update	RS	
2:30 – 3:30 pm	Session 5: Workplan and Budget	Chair of MEWG	
	MEWG Workplan for 2024 and Budget 2025		
3:30 – 4:00 pm	Short Break / Preparation for Chair Summary	RS	
4:00 - 4:30 pm	Chair Summary	Chair of MEWG	
4:30 – 5:00 pm	Closing Remarks	Chair of MEWG	

Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training Physical Meeting

XX July 2024

DAY 2

PAPUA NEW GUINEA TIME	ACTIVITY	PIC	
8:30 – 9:00 am	Participants Check-In	RS	
0.00 0.45	Welcome and Introduction Welcome Remarks from CTI-CFF Regional Secretariat		
9:00 – 9:15 am	Opening Remarks from MEWG Chair Introduction of Participants and Official Photo Session	RS	
9:15 – 9:30 am Review and Adoption of Agenda			
Focal Point for NPOA			
9:30 – 9:45 am	Morning Break	NPOA	
9:45 – 10:30 am	Session 1: NPOA Presentation		
10:30 – 10:45 am	Session 2: CT6 NPOA CT6 with existing NPOA will present	Consultant	
10:45-11:45 am	Discussion for Session 1 and 2	Consultant	
11:45 – 12:45 pm	Lunch Break		
12:45 – 2:15 pm	Session 3: CT6 NPOA workshop Discussion SB, MY, and PH will be 1 team and will discuss among themselves PNG, ID, TL and will be 1 team and will discuss among themselves	Consultant	
2:15 – 2:30 pm	Session 3 presentation (ID, MY, PNG, PH, SB, TL)	Consultant	
2:30 - 2:45 pm	Afternoon Break	RS	
2:45 – 4:45 pm	Session 4: Discussion	Consultant	
4:45 – 5:00 pm	Closing Remarks	RS	

Agenda

Monitoring and Evaluation Working Group (MEWG), NPOA Learning Exchange, and CT Atlas Training Physical Meeting

XX July 2024

DAY 3

PAPUA NEW GUINEA TIME	ACTIVITY	PIC	
8:00 - 8:15 am	Participants Check-In	RS	
	Welcome and Introduction		
8:15 – 8.30 am	Welcome Remarks from CTI-CFF Regional Secretariat		
0.15 - 0.30 am	Opening Remarks from MEWG Chair	RS	
	Introduction of Participants and Official Photo Session	Ro	
	Opening		
8:30 - 8:45 am	Review and Adoption of Agenda		
	Focal Point of CT Atlas		
8:45 – 9:00 am	Morning Break		
	Session 1: Overview of features and datasets	Allen Coral	
9:00 – 9.30 am	included in the Atlas and some specifics about their	Atlas	
	size/utility/limitations	Allas	
	Session 2: How to create a login and save particular.	Allen Coral	
9:30 – 10:00 am	areas of interest to you (i.e. your EEZ or a particular	Atlas	
	reef or beach)		
10:00 – 11:00 am	Discussion and Practice	Allen Coral	
		Atlas	
11:00 - 11:30 am	Session 3: How to analyze data with particular areas,	Allen Coral	
44.00 4.00	including habitat and threats	Atlas	
11:30 – 1:00 pm	Lunch Break Session 4: How to download datasets for use in a	Allen Coorl	
1:00 - 1:30 pm		Allen Coral Atlas	
	GIS product.	Allen Coral	
1:30 - 2:00 pm	Discussion and Practice	Allen Coral Atlas	
2:30 – 3:00 pm	Affernoon Break	RS	
2.30 = 3.00 pm	2.30 – 3.00 pm Alterioon break		
3:00 – 4:00 pm	CT Atlas	ITO Mr. Solomon	
		ITO Mr.	
4:00 - 5:00 pm	Discussion and Practice	Solomon	
5:00 - 5:15 pm	Closing Remarks	RS	
0.00 0.10 pm	ordering Homerino		

Activity Description MEWG		MEWG Me	Meeting, CT Atlas Training and LE Workshop			
		Activity 3 d	ays + Represe	ntatives CT6	3 рах	
Acti	vity Date	End of June	e, 2024			
Λcti	vity Location	Port Mores	hy DNG			
ACII	Vity Location	TOTTIVIOLES	<i>by,</i> 1 NO			
		QTY	No of days	UNIT PRICE	TOTAL BUDGET	Note
1	Meeting Package					
	Fullday meeting packages (lunch 1x, coffee break 2x)	25	3	90	6,750	Inc Partners
, , , , , , , , , , , , , , , , , , , ,			MEET	NG PACKAGE	6,750	
2	Accommodation and Per diem					
	Regional Secretariat + SCT	7	5	290	10,150	ED, DED-PS, MEM, ITO, DCDO, PM, MELS
	CT6 (2 reps per country)	12	5	290	17,400	MEFG, CTAFG
	NPOA Task Force (Representative Task Force)	6	5	290	8,700	NCC/NPOATF
	Transit accomodation	16	2	290	9,280	CT3, RS, SCT
			ACCO	MMODATION	45,530	
3	Airfare (2/country)					
***************************************	Travel (Airfare) RS+SCT to Port Moresby, PNG	7		\$ 1,300	9,100	
	Travel (Airfare) ID to Port Moresby, PNG	3		\$ 2,700	8,100	
	Travel (Airfare) MY to Port Moresby, PNG	3		\$ 2,100	6,300	
	Travel (Airfare) PNG				-	
L	Travel (Airfare) PH to Port Moresby, PNG	3		\$ 1,050	3,150	
	Travel (Airfare) SB to Port Moresby, PNG	3		\$ 900	2,700	
	Travel (Airfare) TL to Port Moresby, PNG	3		\$ 1,800	5,400	
		SUBTOTA	L AIRFARE (LOCA	AL CURRENCY)	34,750	
				AIRFARE	34,750	
4	Rapporteur	1	3	200	600	
5	Logistic for meeting	1	1	3,000	3,000	
6	Visa	15	2	100	3,000	RS, ID, SB, TL
7	Local transport	25	2	100	5,000	
				HER LOGISTIC	11,600.00	
				D TOTAL USD	98,630	
			+ Co	ntigency 20%	118,356	

Total Budget

MEWG Workplan and Budget for 2024

•			
Activities	Time frame	Budget	
Monitoring & Evaluation Working Group- Physical meeting	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.	
RPOA 2.0 - M&E Plan Framework - Online meeting prior – Physical meeting for finalization - Development of NPOA	Q1-Q3	In the process of securing amendment of USAID DOI support.	
CT Atlas – Track the progress Training and Discussions GIS training (re: for CT Atlas) –	Q2-Q3	USD 30,000 for 1x physical meeting in SEA countries. Provided there is external funding support, an extra physical meeting/workshop might be held. Other possible outsourcing is also planned for physical meeting.	
Activities from RPOA 2.0	Q2 – Q3	Several activities will be covered under PIO Grant and other supports.	

Introduction Sustainable Coral Triangle (SCT)

Other matters

Closing Remarks by the MPA-TWG Chair and the Regional Secretariat

